



# Information Technology Project Request (ITPR) Form

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**Agency:** Department of Health and Mental Hygiene

**Project Title:** Maryland Primary Care  
(Title from agency Master Plan)

**Major Project (Y/N):** No

**Budget Program Appropriation Code:** MO320603

**Sub-Program (4 Character Code):** X260

**Maryland IT Initiative Supports:** Other:

**Business Plan Title:** Maryland Primary Care

**Business Plan Number:** 5c

**Plan Level:** System Enhancements

**Above CSB:** No

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**Project Description/Status:** System/application is in production and operational. Modifications and enhancements are in process. On-time and on-budget.  
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

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## Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	91123	56133	67427	0	69205	65831	67506	69232
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
<b>Totals</b>	91123	56133	67427	0	69205	65831	67506	69232

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## Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07

Salaries, Wages	0	50018	57227	0	54205	55831	57506	59232
Technical & Special Fees	37808	0	0	0	0	0	0	0
Communications	0	1041	0	0	0	0	0	0
Travel	5278	2500	2700	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	43145	1300	7500	0	8000	5000	5000	5000
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	5000	2500	2500	2500
Equipment Additional	4892	1274	0	0	2000	2500	2500	2500
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
<b>Totals</b>	91123	56133	67427	0	69205	65831	67506	69232

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**Fund Type (Scroll right to view all columns):**

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	91123	56133	67427	0	69205	65831	67506	69232
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
<b>Totals</b>	91123	56133	67427	0	69205	65831	67506	69232

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**Goals/Objectives & Performance Measures/ Performance Indicators:**

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

Please see IT Master Plan.

**Comments:**  
(510 Character Maximum)

Network, Information Access, Data, Security and Directory Services. Groupware/Electronic Information, Platform, Accessibility, System

Management, Componentware

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